



ESTADO DE EJECUCION DE GASTOS
POR CARÁCTER ECONÓMICO
Desde 01/01/2022 Hasta 04/01/2022

Presupuesto: 2022

| Jurisdicción Carácter Económico | Crédito Aprobado | Modificaciones | Crédito Vigente | Preventivo | Compromiso | Devengado | Pagado | Crédito Disponible | Crédito Vig. Devengado | Devengado no Pagado |
|---|---------------------|----------------|------------------|------------|----------------|-----------|-----------|-----------------------|---------------------------|------------------------|
| 2 - GASTOS | | | | | | | | | | |
| 2.1 - GASTOS CORRIENTES | | | | | | | | | | |
| 2.1.2 - GASTOS DE CONSUMO | | | | | | | | | | |
| 2.1.2.1 - REMUNERACIONES | 1,876,333,843.00 | | 1,876,333,843.00 | | | | | 1,876,333,843.00 | 1,876,333,843.00 | |
| TOTAL | 1,594,186,535.77 | | 1,594,186,535.77 | | | | | 1,594,186,535.77 | 1,594,186,535.77 | |
| TOTAL SUELDOS Y SALARIOS | 1,594,186,535.77 | | 1,594,186,535.77 | | | | | 1,594,186,535.77 | 1,594,186,535.77 | |
| TOTAL | 257,627,775.23 | | 257,627,775.23 | | | | | 257,627,775.23 | 257,627,775.23 | |
| TOTAL CONTRIBUCIONES PATRONALES | 257,627,775.23 | | 257,627,775.23 | | | | | 257,627,775.23 | 257,627,775.23 | |
| TOTAL | 23,214,415.00 | | 23,214,415.00 | | | | | 23,214,415.00 | 23,214,415.00 | |
| TOTAL PRESTACIONES SOCIALES | 23,214,415.00 | | 23,214,415.00 | | | | | 23,214,415.00 | 23,214,415.00 | |
| TOTAL | 1,305,117.00 | | 1,305,117.00 | | | | | 1,305,117.00 | 1,305,117.00 | |
| TOTAL BENEFICIOS Y COMPENSACIONES | 1,305,117.00 | | 1,305,117.00 | | | | | 1,305,117.00 | 1,305,117.00 | |
| TOTAL REMUNERACIONES | 1,876,333,843.00 | | 1,876,333,843.00 | | | | | 1,876,333,843.00 | 1,876,333,843.00 | |
| 2.1.2.2 - BIENES Y SERVICIOS | 711,666,189.00 | | 711,666,189.00 | | 207,787,134.30 | 20,168.77 | 20,168.77 | 503,879,054.70 | 711,646,020.23 | |
| TOTAL | 242,242,561.00 | | 242,242,561.00 | | 17,607,942.34 | | | 224,634,618.66 | 242,242,561.00 | |
| TOTAL BIENES DE CONSUMO | 242,242,561.00 | | 242,242,561.00 | | 17,607,942.34 | | | 224,634,618.66 | 242,242,561.00 | |
| TOTAL | 469,423,628.00 | | 469,423,628.00 | | 190,179,191.96 | 20,168.77 | 20,168.77 | 279,244,436.04 | 469,403,459.23 | |
| TOTAL SERVICIOS NO PERSONALES | 469,423,628.00 | | 469,423,628.00 | | 190,179,191.96 | 20,168.77 | 20,168.77 | 279,244,436.04 | 469,403,459.23 | |
| TOTAL BIENES Y SERVICIOS | 711,666,189.00 | | 711,666,189.00 | | 207,787,134.30 | 20,168.77 | 20,168.77 | 503,879,054.70 | 711,646,020.23 | |
| TOTAL GASTOS DE CONSUMO | 2,588,000,032.00 | | 2,588,000,032.00 | | 207,787,134.30 | 20,168.77 | 20,168.77 | 2,380,212,897.70 | 2,587,979,863.23 | |
| 2.1.7 - TRANSFERENCIAS CORRIENTES | | | | | | | | | | |
| 2.1.7.1 - AL SECTOR PRIVADO | 41,499,233.00 | | 41,499,233.00 | | 344,732.00 | | | 41,154,501.00 | 41,499,233.00 | |
| TOTAL | 22,889,539.00 | | 22,889,539.00 | | 344,732.00 | | | 22,544,807.00 | 22,889,539.00 | |
| TOTAL | 22,889,539.00 | | 22,889,539.00 | | 344,732.00 | | | 22,544,807.00 | 22,889,539.00 | |
| TOTAL | 18,609,694.00 | | 18,609,694.00 | | | | | 18,609,694.00 | 18,609,694.00 | |
| TOTAL A INSTITUCIONES PRIVADAS SIN FINES DE | 18,609,694.00 | | 18,609,694.00 | | | | | 18,609,694.00 | 18,609,694.00 | |
| TOTAL AL SECTOR PRIVADO | 41,499,233.00 | | 41,499,233.00 | | 344,732.00 | | | 41,154,501.00 | 41,499,233.00 | |
| 2.1.7.2 - AL SECTOR PÚBLICO | 33,091,010.00 | | 33,091,010.00 | | 157,251.60 | | | 32,933,758.40 | 33,091,010.00 | |
| TOTAL A LAS UNIVERSIDADES NACIONALES | 6,053,721.00 | | 6,053,721.00 | | | | | 6,053,721.00 | 6,053,721.00 | |



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|---|---------------------|----------------|------------------|------------|----------------|-----------|-----------|-----------------------|---------------------------|------------------------|
| TOTAL AL SECTOR PÚBLICO NACIONAL | 6,053,721.00 | | 6,053,721.00 | | | | | 6,053,721.00 | 6,053,721.00 | |
| TOTAL A LOS GOBIERNOS PROVINCIALES | 20,302,796.00 | | 20,302,796.00 | | 157,251.60 | | | 20,145,544.40 | 20,302,796.00 | |
| TOTAL A LAS INSTITUCIONES PÚBLICAS | 6,734,493.00 | | 6,734,493.00 | | | | | 6,734,493.00 | 6,734,493.00 | |
| TOTAL A LAS PROVINCIAS Y MUNICIPIOS | 27,037,289.00 | | 27,037,289.00 | | 157,251.60 | | | 26,880,037.40 | 27,037,289.00 | |
| TOTAL AL SECTOR PÚBLICO | 33,091,010.00 | | 33,091,010.00 | | 157,251.60 | | | 32,933,758.40 | 33,091,010.00 | |
| TOTAL TRANSFERENCIAS CORRIENTES | 74,590,243.00 | | 74,590,243.00 | | 501,983.60 | | | 74,088,259.40 | 74,590,243.00 | |
| TOTAL GASTOS CORRIENTES | 2,662,590,275.00 | | 2,662,590,275.00 | | 208,289,117.90 | 20,168.77 | 20,168.77 | 2,454,301,157.10 | 2,662,570,106.23 | |
| 2.2 - GASTOS DE CAPITAL | | | | | | | | | | |
| 2.2.1 - INVERSIÓN REAL DIRECTA | | | | | | | | | | |
| 2.2.1.1 - FORMACIÓN BRUTA DE CAPITAL FIJO | | | | | | | | | | |
| TOTAL | 167,352,614.00 | | 167,352,614.00 | | 32,437,346.83 | | | 134,915,267.17 | 167,352,614.00 | |
| TOTAL CONSTRUCCIONES DEL DOMINIO PRIVADO | 57,465,259.00 | | 57,465,259.00 | | | | | 57,465,259.00 | 57,465,259.00 | |
| TOTAL | 42,900.00 | | 42,900.00 | | 31,883,438.12 | | | -31,840,538.12 | 42,900.00 | |
| TOTAL CONSTRUCCIONES DEL DOMINIO PÚBLICO | 42,900.00 | | 42,900.00 | | 31,883,438.12 | | | -31,840,538.12 | 42,900.00 | |
| TOTAL | 109,844,455.00 | | 109,844,455.00 | | 553,908.71 | | | 109,290,546.29 | 109,844,455.00 | |
| TOTAL MAQUINARIA Y EQUIPO | 109,844,455.00 | | 109,844,455.00 | | 553,908.71 | | | 109,290,546.29 | 109,844,455.00 | |
| TOTAL FORMACIÓN BRUTA DE CAPITAL FIJO | 167,352,614.00 | | 167,352,614.00 | | 32,437,346.83 | | | 134,915,267.17 | 167,352,614.00 | |
| 2.2.1.4 - ACTIVOS INTANGIBLES | 450,000.00 | | 450,000.00 | | | | | 450,000.00 | 450,000.00 | |
| TOTAL | 450,000.00 | | 450,000.00 | | | | | 450,000.00 | 450,000.00 | |
| TOTAL | 450,000.00 | | 450,000.00 | | | | | 450,000.00 | 450,000.00 | |
| TOTAL ACTIVOS INTANGIBLES | 450,000.00 | | 450,000.00 | | | | | 450,000.00 | 450,000.00 | |
| TOTAL INVERSIÓN REAL DIRECTA | 167,802,614.00 | | 167,802,614.00 | | 32,437,346.83 | | | 135,365,267.17 | 167,802,614.00 | |
| 2.2.2 - TRANSFERENCIAS DE CAPITAL | | | | | | | | | | |
| 2.2.2.1 - AL SECTOR PRIVADO | | | | | | | | | | |
| TOTAL | 3,922,206.00 | | 3,922,206.00 | | | | | 3,922,206.00 | 3,922,206.00 | |
| TOTAL A LAS INSTITUCIONES PRIVADAS SIN FINES | 3,922,206.00 | | 3,922,206.00 | | | | | 3,922,206.00 | 3,922,206.00 | |
| TOTAL AL SECTOR PRIVADO | 3,922,206.00 | | 3,922,206.00 | | | | | 3,922,206.00 | 3,922,206.00 | |
| 2.2.2.2 - AL SECTOR PÚBLICO | 24,437,275.00 | | 24,437,275.00 | | | | | 24,437,275.00 | 24,437,275.00 | |
| TOTAL A LA ADMINISTRACIÓN CENTRAL | 35,970.00 | | 35,970.00 | | | | | 35,970.00 | 35,970.00 | |



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|---|-------------------------|----------------|-------------------------|-------------|-----------------------|---------------------|---------------------|-------------------------|---------------------------|------------------------|
| TOTAL AL SECTOR PÚBLICO NACIONAL | 35,970.00 | | 35,970.00 | | | | | 35,970.00 | 35,970.00 | |
| TOTAL A LOS GOBIERNOS PROVINCIALES | 21,560,177.00 | | 21,560,177.00 | | | | | 21,560,177.00 | 21,560,177.00 | |
| TOTAL A LAS INSTITUCIONES PÚBLICAS | 2,841,128.00 | | 2,841,128.00 | | | | | 2,841,128.00 | 2,841,128.00 | |
| TOTAL A LAS PROVINCIAS Y MUNICIPIOS | 24,401,305.00 | | 24,401,305.00 | | | | | 24,401,305.00 | 24,401,305.00 | |
| TOTAL AL SECTOR PÚBLICO | 24,437,275.00 | | 24,437,275.00 | | | | | 24,437,275.00 | 24,437,275.00 | |
| TOTAL TRANSFERENCIAS DE CAPITAL | 28,359,481.00 | | 28,359,481.00 | | | | | 28,359,481.00 | 28,359,481.00 | |
| TOTAL GASTOS DE CAPITAL | 196,162,095.00 | | 196,162,095.00 | | 32,437,346.83 | | | 163,724,748.17 | 196,162,095.00 | |
| 2.3 - APLICACIONES FINANCIERAS | | | | | | | | | | |
| 2.3.2 - AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE | | | | | | | | | | |
| 2.3.2.5 - DISMINUCIÓN DE OTROS PASIVOS | 178,470,450.00 | | 178,470,450.00 | | 1,795,668.84 | 1,795,668.84 | 1,795,668.84 | 176,674,781.16 | 176,674,781.16 | |
| TOTAL DISMINUCIÓN DE CUENTAS COMERCIALES A | 178,470,450.00 | | 178,470,450.00 | | 1,795,668.84 | 1,795,668.84 | 1,795,668.84 | 176,674,781.16 | 176,674,781.16 | |
| TOTAL DISMINUCIÓN DE CUENTAS A PAGAR | 178,470,450.00 | | 178,470,450.00 | | 1,795,668.84 | 1,795,668.84 | 1,795,668.84 | 176,674,781.16 | 176,674,781.16 | |
| TOTAL DISMINUCIÓN DE OTROS PASIVOS | 178,470,450.00 | | 178,470,450.00 | | 1,795,668.84 | 1,795,668.84 | 1,795,668.84 | 176,674,781.16 | 176,674,781.16 | |
| TOTAL AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE | 178,470,450.00 | | 178,470,450.00 | | 1,795,668.84 | 1,795,668.84 | 1,795,668.84 | 176,674,781.16 | 176,674,781.16 | |
| TOTAL APLICACIONES FINANCIERAS | 178,470,450.00 | | 178,470,450.00 | | 1,795,668.84 | 1,795,668.84 | 1,795,668.84 | 176,674,781.16 | 176,674,781.16 | |
| TOTAL GASTOS | 3,037,222,820.00 | | 3,037,222,820.00 | | 242,522,133.57 | 1,815,837.61 | 1,815,837.61 | 2,794,700,686.43 | 3,035,406,982.39 | |
| TOTALES GENERALES | 3,037,222,820.00 | 0.00 | 3,037,222,820.00 | 0.00 | 242,522,133.57 | 1,815,837.61 | 1,815,837.61 | 2,794,700,686.43 | 3,035,406,982.39 | 0.00 |